### CERTIFICATE

AUG 1 9 2011

To the Clerk of Ellis County, State of Kansas We, the undersigned, officers of

### City of Victoria

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

			2(	012 Adopted Budge	et
				Amount of	County
		Page	Budget Authority	2011 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit	for 2012	2		"	•
Allocation of MVT, RVT, 16/20N	1 Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness	:	5			
Statement of Lease-Purchases		6			
Fund	<u>K.S.A.</u>				
General	12-101a	7	598,540	256,494	32.405
Bond & Interest	10-113	8	69,772	34,480	4.356
Employee Benefits	12-16,102	8	87,000	77,529	9.795
Special Highway		9	32,991		
Special Parks & Recreation		9	6,000		
Water Utility		10	194,767		
Sewer Utility		10	181,612		
Refuse Utility		11	118,332		
Non-Budgeted Funds-A		12	0	3	
Totals		XXXXX	1,289,014	368,504	
Is an Ordinance required to be par	ssed, published	d, and at	tached to the budge	No	County Clerk's Use Only
Budget Summary		13			7915,218
Neighborhood Revitalization Reb	ate	14			Nov 1, 2011 Total Assessed Valuation

	Assessed Valuation
Assisted by: Curtis B. Unien, Mayor	
ADAMS, BROWN, BERAN & BALL, CHTD.	
Address: PO BOX 1186  Henneth A. Plufe	
HAYS, KS 67601 Beiog & Schmidturger	
Attest: 12-01 2011 Alberta Klaus 2011	
County Clerk  Governing Body	

City of Victoria

2012

Computation to Determine Limit for 2012		
	Am	ount of Levy
1 Total Tay Levy Amount in 2011 Budget	+ \$	365,22

1	. Total Tax Levy Amount in 2011 Budget	+ \$	365,225
2	. Debt Service Levy in 2011 Budget	· \$	32,505
3	. Tax Levy Excluding Debt Service	\$	332,720
	2011 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2011: +		
5	. Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 742,418		
	5b. Personal Property 2010 - 774,573		
	5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of annexed territory for 2011:		
	6a. Real Estate +0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +		
7.	Valuation of Property that has Changed in Use during 2011: 24,215		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 42,706		
9.	Total Estimated Valuation July 1, 2011 7,914,953		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 7,872,247		
11.	Factor for Increase (8 divided by 10) 0.00542		
12.	Amount of Increase (11 times 3)	- \$	1,805
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	334,525
14.	Debt Service Levy in this 2012 Budget	Marine Control Control	34,480
15	Maximum levy, including debt service, without an Ordinance (13 plus 14)		369,005

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am		Allocation	for Year 2012	
for 2011	for 2010	MVT	RVT	16/20M Veh	Slider
General	277,079	31,049	859	942	0
Bond & Interest	32,505	3,642	101	111	0
Employee Benefits	55,641	6,235	173	189	0
			11.0		
TOTAL V	2/5 225	40.026	1 122	1 2/12	0
TOTAL	365,225	40,926	1,133	1,242	V
County Treas Motor V		40,926			
County Treasurers Rec	creational Vehicle Estima	te	1,133	<u>.                                    </u>	

	reational Vehicle Estimate	40,926	1,133	1.040	
County Treasurers 16/2	20M Vehicle Estimate			1,242	
County Treasurers Slid	er Estimate				0
Motor Vehicle Factor		0.11206			
	Recreational Vehicle Fact	tor	0.00310		
	16/2	OM Vehicle	e Factor	0.00340_	
		4	Slider Factor		0.00000

### Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2010	2011	2012	Statute
General Fund	Equipment Reserve Fundament	25,000	74,000	74,000	
General Fund	Capital Improvement	74,000	92,000	127,000	
Special Highway	Special Machinery	0	8,017	8,125	KSA 68-589
	Totals	99,000	174,017	209,125	
	Adjustments*				
	Adjusted Totals	99,000	174,017	209,125	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

### City of Victoria

### STATEMENT OF INDEBTEDNESS

	Date	Date	Interest Rate	Amount	Beginning Amount Outstanding		Date Due	Amor 20	Amount Due 2011	Amount 2012	Amount Due 2012
Type of Debt	Issue	Retirement	%	Issued	Jan 1.2011	Interest	Princinal	Interest	Princinal	Interest	Princinal
General Obligation:											and in the
GO Bond - Int Imp											
Paid out of Bond & Int	10/12/09		Var	415,000	370,000	6/1 & 12/1	12/1	10,538	45,000	9,772	45,000
***************************************											
***************************************											
							***************************************				
***************************************											
Total G.O. Bonds					370,000			10,538	45,000	9,772	45,000
Revenue Bonds:								***************************************			
None											
				***************************************							
Total Revenue Bonds					0		-	0	0	0	0
Other:											
Kansas Dept of Health											
& Environment (KDHE)											
Paid out of Sewer Utility	09/14/01		Var	1,043,195	674,445	3/1 & 9/1	3/1 & 9/1	20,797	48,857	19,250	50,527
State of Ks - Public Water											
Kevolving Loan Program						1					
Paid out of Water Fund	10/23/09		3.42	465,456	465,456	2/1 & 8/1	2/1 & 8/1	13,175	21,710	13,466	14,635
					*****			620 66		,	
Iotal Other					1,159,901			33,9/2	70,567	32,716	65,162
Total Indebtedness					1,509,901			44,510	115,567	42,488	110,162

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total			***************************************
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
tem Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2011	2011	2012
ire Truck	06/01/07	09	5.00	143,999	48,959	26,331	26,330
***************************************							
***************************************							
							**************************************
Fotals					48,959	26,331	26,330

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX			D 101 / V
Adopted Budget	Prior Year Actual		Proposed Budget Year
General	2010	2011	2012
Unencumbered Cash Balance Jan 1	286,695	335,184	199,396
Receipts:		0.40 5.65	
Ad Valorem Tax	271,328		XXXXXXXXXXXXXXXXX
Delinquent Tax	5,309	3,324	
Motor Vehicle Tax	39,460	32,370	
Recreational Vehicle Tax	1,044	881	859
16/20M Vehicle Tax	1,174	766	942
Local Alcoholic Liquor	0	0	0
Local Sales Tax	78,104	70,000	70,000
Franchise Taxes	69,764	30,000	30,000
Licenses & Permits	4,009	3,000	3,000
Fines	3,165	2,000	2,000
Swimming Pool	4,693	4,000	4,000
Zoning Fees	180	0	0
Interest on Idle Funds	823	800	800
Miscellaneous	5,879	2,844	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	484,932	418,752	
Resources Available:	771,627	753,936	342,046
Expenditures:			
General Government	71,023	69,000	
Police Department	131,387	141,000	
Fire Department	32,630	30,000	
Park Department	23,416		
Street Department	17,724	32,000	
Street Lighting	15,949	22,000	
Pool Department	22,107	28,500	
Planning Commission	2,269		
Victoria Health Facility	18,438		
Special Appropriations	2,500		
Transfer to Equipment Reserve	25,000	74,000	
Transfer to Capital Improvement	74,000		
Sub-Total detail page	436,443	554,540	598,540
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	436,443		
Unencumbered Cash Balance Dec 31	335,184	199,396	XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	506,000	589,540	XXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	
		Tax Required	256,494
De	linquent Comp Rate:	0.000	0
		011 Ad Valorem Tax	256,494

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
General Fund - Detail Expenditures	2010	2011	2012
Expenditures:			
General Government	23,817	25,000	25,000
Salaries	38,718	25,000	25,000
Contractual	8,488	15,000	15,000
Commodities	0,400	4,000	4,000
Capital Outlay		69,000	69,000
Total	71,023	09,000	02,000
Police Department	105,015	110,000	110,000
Salaries Contractual	7,306	12,000	12,000
Commodities	13,226	12,000	12,000
	5,840	7,000	7,000
Capital Outlay	131,387	141,000	141,000
Total	131,307	141,000	- 12/
Fire Department	10,490	12,000	12,000
Salaries	6,915	5,000	5,000
Contractual Commodities	9,920	8,000	8,000
	5,305	5,000	5,000
Capital Outlay	32,630	30,000	30,000
Total	32,030	1 00,000	
Park Department	19,328	22,000	22,000
Salaries	1,286	1,500	1,500
Contractual	2,484	4,000	4,000
Commodities	318	3,000	3,000
Capital Outlay	23,416	30,500	30,500
Total	23,410	20,000	
Street Department	13,709	14,000	14,000
Salaries Contractual	2,206	12,000	12,000
Commodities	1,809	6,000	6,000
	0	0	9,000
Capital Outlay	17,724	32,000	41,000
Street Lighting		1	
Contractual	15,949	22,000	22,000
Total	15,949	22,000	22,000
Pool Department		<u> </u>	
Salaries	15,572	16,000	16,000
Contractual	2,162	2,500	2,500
Commodities	4,373	8,000	8,000
Capital Outlay	0	2,000	2,000
Total	22,107	28,500	28,500
Planning Commission		1	
Salaries Salaries	2,097	2,000	2,000
Contractual	172	500	500
Commodities	0	500	500
Capital Outlay	0	0	0
Total	2,269	3,000	3,000
Victoria Health Facility			
Contractual	18,244	20,000	20,000
Commodities	194	6,000	6,000
	18,438	26,000	26,000
Total Special Appropriations	20,700	1,	1
Herzogfest	1,500	1,500	1,500
Economic Development	1,000	1,000	1,000
Senior Companion	0	4,040	4,040
	2,500	6,540	6,540
Total Transfer to Equipment Reserve	25,000	74,000	74,000
Transfer to Equipment Reserve  Transfer to Capital Improvement	74,000	92,000	127,000
Francis to Capital Improvement	,000		
Page 1 - Total	436,443	554,540	598,540

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Bond & Interest	2010	2011	2012
Unencumbered Cash Balance Jan 1	15,210	25,573	19,808
Receipts:			
Ad Valorem Tax	44,419	31,530	XXXXXXXXXXXXXXXXX
Delinguent Tax	1,074	525	0
Motor Vehicle Tax	5,649	5,299	3,642
Recreational Vehicle Tax	149	144	101
16/20M Vehicle Tax	170	125	111
Slider	0		0
Special Assessments	16,449	12,150	11,630
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	67,910		15,484
Resources Available:	83,120	75,346	35,292
Expenditures:			
Principal	45,000	45,000	45,000
Interest	12,547	10,538	9,772
Cash Basis Reserve	0	0	15,000
Issuance Costs		0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	57,547		69,772
Unencumbered Cash Balance Dec 31	25,573		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	73,284	70,538	XXXXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	0.000	0
	Amount of 2	2011 Ad Valorem Tax	34,480

	Amount of 2	LOTT Act Valorein Tax	21,100
Adopted Budget	Prior Year Actual	Current Year Estimate	
Employee Benefits	2010	2011	2012
Unencumbered Cash Balance Jan 1	7,426	10,869	2,874
Receipts:			
Ad Valorem Tax	58,656		XXXXXXXXXXXXXXXX
Delinguent Tax	1,064	680	
Motor Vehicle Tax	8,003	6,998	
Recreational Vehicle Tax		190	
16/20M Vehicle Tax		165	189
Slider			
Miscellaneous	214		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	67,937	62,005	
Resources Available:	75,363	72,874	9,471
Expenditures:			
KPERS	11,391	10,000	
FICA	14,838	17,000	
Workman's Comp	9,471	10,000	
Health Insurance	28,794	33,000	41,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			07.000
Total Expenditures	64,494		
Unencumbered Cash Balance Dec 31	10,869		XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	70,000	70,000	XXXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:		. 0
	Amount of 20	011 Ad Valorem Tax	77,529

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Admind Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Adopted Budget	2010	2011	2012
Special Highway	2,878	1,658	
Unencumbered Cash Balance Jan 1	2,676	1,000	
Receipts:		22.070	32,500
State of Kansas Gas Tax	32,213	32,070	
County Transfers Gas	0	0	V
Reimbursements	0		
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			22 500
Total Receipts	32,213		4-004
Resources Available:	35,091	33,728	32,991
Expenditures:			10.000
Personal Services	15,092		
Contractual Services	12,859		
Commodities	5,482		
Capital Outlay	0	6,324	
Transfers Out - 25%	0	8,017	8,125
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		22.025	22 001
Total Expenditures	33,433		
Unencumbered Cash Balance Dec 31	1,658		0
2010/2011 Budget Authority Amount:	35,528	36,245	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2010	2011	2012
Special Parks & Recreation			6,000
Unencumbered Cash Balance Jan 1	10,179	10,179	0,000
Receipts:			0
Local Alcoholic Liquor	0	0	0
Local Donations	0	0	0
Interest on Idle Funds	0	0	U
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			0
Total Receipts	0	0	( 000
Resources Available:	10,179	10,179	6,000
Expenditures:			
Contractual Services	0		7.000
Capital Outlay	0	4,179	6,000
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			6,000
Total Expenditures	0		-
Unencumbered Cash Balance Dec 31	10,179	.,	0
2010/2011 Budget Authority Amount:	4,433	5,746	

2012 City of Victoria

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO I	AALEVI		n in i (W
Adopted Budget	Prior Year Actual		Proposed Budget Year
Water Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	32,456	59,173	76,185
Receipts:		1.500	1,500
Connection Fees		1,500	170,000
Charges To Customers	152,255		170,000
Special Assessments	16,873	17,000	500
Water Taps	0	500	
Water Protection Fee	1,158		
Late Fees	3,897	1,100	
Interest on Idle Funds	2,289		
	0	0	
Miscellaneous	3,827		
Does miscellaneous exceed 10% Total Rec		102 200	192,300
Total Receipts	180,299		
Resources Available:	212,755	251,473	200,40.
Expenditures:		75,000	75,000
Personal Services	75,578		
Contractual Services	15,849		
Commodities	49,602		
Capital Outlay	12,553		
Revolving Loan Payments	0	14.004	
ARRA Principal Reduction	0	1110	
ARRA Principal Forgiven	0	-46,386	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	1#2 #04	175,288	194,76
Total Expenditures	153,582		
Unencumbered Cash Balance Dec 31	59,173		, , , , , , , , , , , , , , , , , , , ,
2010/2011 Budget Authority Amount:	147,677	175,288	

See Tab A

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
		2011	2012
Sewer Utility	2010	127,922	76,612
Unencumbered Cash Balance Jan 1	138,651	121,944	, 0,0.2
Receipts:		105.000	105,000
Sewer Service Charges	106,673	105,000	105,000
Interest on Idle Funds			
Miscellaneous	1,350		
Does miscellaneous exceed 10% Total Rec		107.000	105,000
Total Receipts	108,023		
Resources Available:	246,674	232,922	181,612
Expenditures:		25,000	35,000
Personal Services	37,141		10.000
Contractual Services	2,713		
Commodities	7,589		
Capital Outlay	0		
Revolving Loan Principal	47,241		50,527
Revolving Loan Interest	22,293		1 700
Revolving Loan Service Fee	1,775	1,656	1,533
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		176 210	181,612
Total Expenditures	118,752	7. (10	
Unencumbered Cash Balance Dec 31	127,922		<u> </u>
2010/2011 Budget Authority Amount:	237,598	222,342	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

LOUD LYOF LOW LOUDS HITTING		f	
Adopted Budget	Prior Year Actual	Current Year Estimate	
Refuse Utility	2010	2011	2012
Unencumbered Cash Balance Jan 1	45,348	37,242	22,332
Receipts:			24.000
Refuse Charges	93,933	96,000	96,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			1.000
Total Receipts	93,933		
Resources Available:	139,281	133,242	118,332
Expenditures:			
Personal Services	48,196		
Contractual Services	45,449		
Commodities	4,810		
Capital Outlay	3,584	15,910	15,332
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	102,039		
Unencumbered Cash Balance Dec 31	37,242		0
2010/2011 Budget Authority Amount:	122,174	115,174	

# NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

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City of Victoria

Non-Budgeted Funds-A	unds-A		1							
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:				
Special Machinery	ary	<b>Equipment Reserve</b>	rve	Capital Improvements	nents	Water Line Replacement	teement			
Unencumbered		Unencumbered		Unencumbered		Unencumbered			Total	
Cash Balance Jan 1	70,791	Cash Balance Jan 1	63,639	Cash Balance Jan 1	139,938	Cash Balance Jan 1	0	0	274,388	
Receipts:		Receipts:		Receipts:		Receipts:				
		Transfer In from General	25,000	Transfer In from General	74,000	Loan Proceeds	396,292	0		
				State Grant - Waste Tire	9,284	CDBG Grant	0	493,000		
Total Receipts	0	Total Receipts	25000	Total Receipts	83284	Total Receipts	396292	493000	977,576	
Resources Available:	70,791	Resources Available:	88,659	Resources Available:	223,222	Resources Available:	396,292	493,000	1,271,964	
Expenditures:		Expenditures:		Expenditures:		Expenditures:				
		Fire Truck Payment	26,331	Water Line Repair	3,884	Contractual Services	396,292	0		
		Police Pickup	23,820			Contractual Services	0	493,000		
Total Expenditures	0	Total Expenditures	50,151	Total Expenditures	3,884	Total Expenditures	396,292	493,000	943,327	
Cash Balance Dec 31	70,791	Cash Balance Dec 31	38,508	Cash Balance Dec 31	219,338	Cash Balance Dec 31	0	0	328,637	* *
		1		1		•			328,637	* *

\*\*Note: These two block figures should agree.

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## NON-BUDGETED FUNDS (B)

(Only the actual budget year for -2 is to be shown)

Non-Budgeted Funds-B

0

Total 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts:

0 0

\*\*Note: These two block figures should agree.

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#### NOTICE OF BUDGET HEARING

The governing body of

#### City of Victoria, Kansas

will meet on August 15, 2011 at 6:30 pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	1 for 2010	Current Year Estin	nate for 2011	Propos	ed Budget for 2012	2
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	436,443	34.897	554,540	35.040	598,540		32.406
Bond & Interest	57,547	7.544	55,538	4.111	69,772		4.356
Employee Benefits	64,494	5.713	70,000	7.037	87,000	77,529	9.795
Special Highway	33,433		33,237		32,991		
Special Parks & Recreation	0		4,179		6,000		
Water Utility	153,582		175,288		194,767		
Sewer Utility	118,752		156,310		181,612		
Refuse Utility	102,039		110,910		118,332		
Non-Budgeted Funds-A	943,327						
Totals	1,909,617	48.154	1,160,002	46.188	1,289,014	368,504	46.557
Less: Transfers	99,000		174,017		209,125		
Net Expenditure	1,810,617		985,985		1,079,889		
Total Tax Levied	378,799		365,225		x		
Assessed							
Valuation	7,866,460		7,907,453		7,914,953		
Outstanding Indebtedness,							
January 1,	2009		<u>2010</u>	r	2011	l	
G.O. Bonds	435,000		415,000		370,000		
Revenue Bonds	0		0		0		
Other	767,366		789,858	-	1,139,901		
Lease Purchase Principal	93,368	ļ	71,706		48,959		
Total	1,295,734	Ţ	1,276,564		1,558,860		

\*Tax rates are expressed in mills

City Official Title: City Clerk

### STATE OF KANSAS RUSSELL COUNTY SS.

### Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is owner of the Russell County News, a biweekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a biweekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a bi-weekly published two days week and has been published continuously and uninter ruptedly in said county and state for a period of morthan five years prior to the first publication of said notice; and has been admitted at the post office continuously. Russell, Kansas, in said county as second class matter

Subscribed and sworn to before me this 3

day of

JEANINE HEIER Junul Tun

Notary Public - State of Kansardary Public's Signature

Appt. Expires

My commission expires: 3-25-13

Publication Fee \$ 87.25

Affidavit, Notary's Fee \$ .50

Additional copies \_\_ @\_\_ \$

Total Publication Fee \$ 88-25

(Published in the Russell County News Wednesday, August 3, 2011)

NOTICE OF BUDGET HEARING

City of Victoria, Kansas et on August 15, 2011 at 6:30 pm at. City Hall for the purpose of

bearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax

Detailed budget information is available at City Hall and will be available at this hearing.

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	J for 2010	Current Year Estin	ate for 2011	Propos	ed Budget for 201	2
	Expenditures	Actual Tax Rate •	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2011	Estimate
General	436,443	34.897	554,540	35.040	598,540		32.40
3ond & Interest	57,547	7.544	55,538	4.111	69,772	34,480	4.35
Imployee Benefits	64,494	5.713	70,000	7.037	87,000		9.79
pecial Highway	33,433	创建 <sup>设建了</sup>	33,237	SALE DE LA	32,991	H. 15 1 1 1 1 1 2 3 4	
pecial Parks & Recreation	11 0	to a selection	4,179	Company of the Company	6,000	Countries.	Activities
Vater Utility	153,582		175,288	22.5	194,767	DE NEW YORK	53(1/0)>5
ewer Utility	118,752	att pater de la	156,310	and the same of	- 181,612	4.30 E. 10 E. T.	44.72.35
Lefuse Utility	102,039	signatural participation in	110,910		118,332		The state of the state of
Ion-Budgeted Funds-A	943,327						E1967 - 2097
otals	1,909,617	48.154	1,160,002	46.188	1,289,014	368,504	46.55
ess: Transfers	99,000		174,017	10477727	209.125	12/12/15/17/19/15	97) (ACE
et Expenditure	1,810,617		985,985		1,079,889		
otal Tax Levied	378,799		365,225	- 17 feet	×	775.6	
ssessed uluation	7,866,460		7,907,453		7,914,953	1.0	
utstanding Indebtedness,	t it state to	4	The second second	L	7,514,533		
lanuary I,	2009		2010		2011		200
O. Bonds	435,000	TO STATE	415,000	Г	370,000		
evenue Bonds	-110		- 0	Barrier F	0		12.
ther	767,366		789,858	- F	1,139,901		
ease Purchase Principal	93,368		71,706		48,959		
Total	1,295,734	490	1,276,564	- V - F	1,558,860		
Tax rates are expressed in mills	\$50.505.F43		Second Section 1	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	TO THE RESERVE OF THE PARTY OF		

Got a news tip? Call 483-2116